

**De-delegation of Schools Block Elements 2024/25**

**Appendix 1**

<b>Proposed Values to be de-delegated</b>			
	2024-25		2023-24
Value of De-delegation for Maintained Schools (Primary & Secondary Vote)	£per Pupil primary & secondary		Unit Value
Behaviour Support Service	192,673	16.02	15.26
Support for Ethnic Minority	130,493	10.85	10.33
Staff Costs (Trades Unions Facilities Time)	43,057	3.58	2.79
	-	<b>30.45</b>	<b>28.38</b>
Free School Meal Eligibility	14,255	4.22	FSM6 Pupils 4.02
			pupil no's Oct 22 census
De-delegation per primary pupil		30.45	8998 273,989
De-delegation per secondary pupil		30.45	3029 92,233
De-delegation per FSM6		4.22	3378 14,255
Pupils in maintained schools			12027